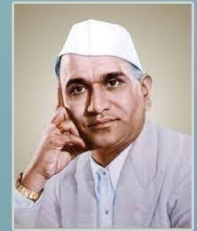




Mahatma Gandhi Vidyamandir's
Karmaveer Bhausaheb Hiray Dental College & Hospital
Panchavati Nashik, 422003



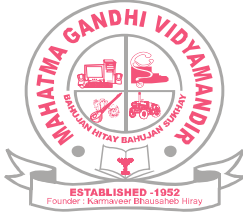
SELF STUDY REPORT CYCLE - 1



Criterion 8 - Unified Manual for Health Sciences Colleges Part – B – Health Science Disciplines

Key Indicator 8.2 – B 2 Dental College

- 8.1.11. Average per capita expenditure on Dental materials and other consumables used for student training during the last five years.
QnM



**MAHATMA GANDHI VIDYAMANDIR'S
K.B.H. DENTAL COLLEGE & HOSPITAL,
PANCHAVATI, NASHIK – 422 003**

**Average per capita expenditure on dental materials and other consumables
used for students training during the last five years 2022-23 to 2018-19**

INDEX 8.1.11

Sr.No.	Particular/Document Name	Page No.
2022-23		
	Average per capita expenditure on dental materials and other consumables used for students training during the last five years during 2022-2023	3
2021-2022		
	Average per capita expenditure on dental materials and other consumables used for students training during the last five years during 2021-2022	5
2020-2021		
	Average per capita expenditure on dental materials and other consumables used for students training during the last five years during 2020-2021	7
2019-2020		
	Average per capita expenditure on dental materials and other consumables used for students training during the last five years during 2019-2020	9
2018-2019		
	Average per capita expenditure on dental materials and other consumables used for students training during the last five years during 2018-2019	11
	Certificate of Average per capita expenditure on dental materials and other consumables used for students training during the last five years during last five year	12

2022-2023

M.G.V. K.B.H. DENTAL COLLEGE & HOSPITAL
PANCHAVATI NASHIK
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED ON 31ST MARCH 2023

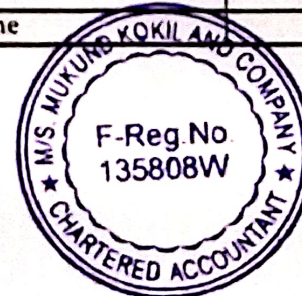
EXPENDITURE	TOTAL AMT	BDS	MDS	INCOME		TOTAL AMT
Indirect Expenses				Indirect Incomes		
To Administrative Expenses	1,64,11,370.00	1,39,49,664.50	24,61,705.50	Fees & Fines - BDS	14,21,33,982.64	14,21,33,982.64
To Advertisement Expenses	83060.00	70,601.00	12,459.00	Fees & Fines - MDS	2,35,10,180.00	2,35,10,180.00
To Consumables	78,40,803.00	66,64,682.55	11,76,120.45	P.HD FEES	5,87,500.00	587500.00
To Operating & Other Exp	1,76,04,125.28	1,49,63,506.49	26,40,618.79	OPD Income	60,87,827.00	60,87,827.00
To SALARY A/C	10,15,70,788.00	8,63,35,169.80	1,52,35,618.20	Discount	13,254.00	13,254.00
To Staff Welfare & Training Exp	7,78,343.00	6,61,591.55	1,16,751.45	Interest on S/A	13,447.30	13,447.30
To University Exp	91,72,439.15	77,96,573.28	13,75,865.87	NSS Grant	10,450.00	10,450.00
To Bank Interest & Charges	5866761.29	49,86,747.10	8,80,014.19	Research Grand	2,23,020.00	2,23,020.00
To Depreciation	7882172.00	66,99,846.20	11,82,325.80	Old Sundry Creditores W/Off	22,67,962.00	22,67,962.00
To W/Off	9,524.00	8,095.40	1,428.60			
Surplus	76,28,237.22	64,84,001.64	11,44,235.58			
Total of Exp	16,72,19,385.72	14,21,36,477.86	2,50,82,907.86	Total Income		17,48,47,622.94

M

PRINCIPAL
MGV's K.B.H.
Dental College & Hospital,
Panchavati, Nashik-422 003.



UDIN No.:23030396
B6QPMJ2358



For M/s. Mukund Kokil and Company


Mukund G. Kokil


Mukund G. Kokil (Prop.)
M. No. 030396

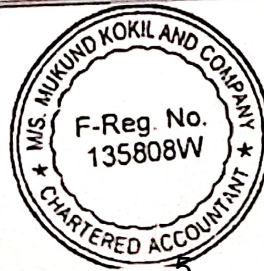
2021-2022

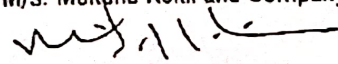
M.G.V. K.B.H. DENTAL COLLEGE & HOSPITAL
PANCHAVATI NASHIK
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED ON 31ST MARCH 2019

EXPENDITURE	TOTAL AMT	BDS	MDS	INCOME	TOTAL AMT
Indirect Expenses				Indirect Incomes	
To Administrative Expenses	9,086,309.00	7,723,362.65	1,362,946.35	BDS Tution & Dev.Fees	125,246,501.50
To Advertisement Expenses	253,548.00	215,515.80	38,032.20	MDS Tution & Dev.Fees	18,859,096.00
To Consumables	8,107,113.00	6,891,046.05	1,216,066.95	Transcrtpt fees	6,000.00
To Operating & Other Exp	15,424,069.75	13,110,459.29	2,313,610.46	Indirect Incomes	
To SALARY A/C	95,041,982.00	80,785,684.70	14,256,297.30	OPD Income	5,561,852.00
To Staff Welfare & Training Exp	620,709.00	527,602.65	93,106.35	Indigent Patients Treatment	178,905.99
To University Exp	3,347,900.00	2,845,715.00	502,185.00	Interest on FDR	114,131.00
To Bank Interest & Charges	6476549.71	5,505,067.25	971,482.46	Interest on S/A	11,205.00
To Depreclatlon	7201256.60	6,121,068.11	1,080,188.49	Miscelliniois income	330.00
				Round off	0.22
				Discount	1,486.00
				Camp Income	7,728.00
Surplus	4,447,798.65	3,780,628.85	667,169.80		
Total of Exp	145,559,437.06	123,725,521.50	21,833,915.56	Total Income	150,007,235.71
	150,007,235.71				150,007,235.71


PRINCIPAL
 MGV'S. K.B.H.
 Dental College & Hospital,
 Panchavati, Nashik-422 003.


Div. Co-ordinator
 Medical Education Unit
 Mahatma Gandhi Vidyamandir



For M/s. Mukund Kokil and Company

 Mukund G. Kokil (Prop.)
 M. No. 030396

2020-2021

M.G.V. K.B.H. DENTAL COLLEGE & HOSPITAL
PANCHAVATI NASHIK
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED ON 31ST MARCH 2022

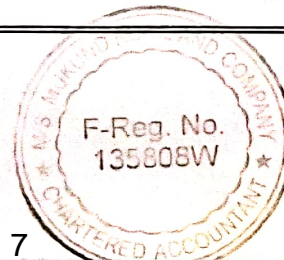
EXPENDITURE	TOTAL AMT	BDS	MDS	INCOME	TOTAL AMT
Indirect Expenses				Indirect Incomes	
To Administrative Expenses	15,552,950.00	13,220,007.50	2,332,942.50	Fees & Fines - BDS	98,486,753.94
To Advertisement Expenses	3360.00	2,856.00	504.00	Fees & Fines - MDS	29,412,127.00
To Consumables	5,727,074.00	4,868,012.90	859,061.10	OPD Income	4,307,213.50
To Operating & Other Exp	17,431,331.60	14,816,631.86	2,614,699.74	Basic Research Methodology	50,000.00
To SALARY A/C	96,267,419.00	81,827,306.15	14,440,112.85	Interest on S/A	7,439.00
To Staff Welfare & Training Exp	7,661,950.00	6,512,657.50	1,149,292.50	NSS Grant	1,000.00
To University Exp	1,484,640.00	1,261,944.00	222,696.00	Other Income	84,460.00
To Bank Interest & Charges	5777345.86	4,910,743.98	866,601.88		
To Depreciation	7313874.00	6,216,792.90	1,097,081.10		
				Deficit	24,870,951.02
Total of Exp	157,219,944.46	133,636,952.79	23,582,991.67	Total Income	132,348,993.44
					157,219,944.46

PRINCIPAL
MGV's K.B.H.

Dental College & Hospital,
Panchavati, Nashik-422 003.

TRUSTEE

Medical Education
MAHATMA GANDHI VIDYAMANDIR



For M/s. Mukund Kokil and Company

Mukund G. Kokil (Prop.)
M. No. 030396

UDIN No. 22030396 AXIVXV9992

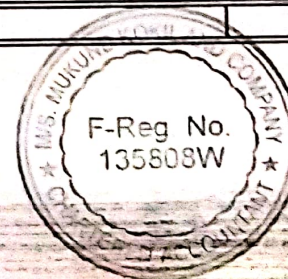
2019-2020

M.G.V. K.B.H. DENTAL COLLEGE & HOSPITAL
PANCHAVATI NASHIK
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED ON 31ST MARCH 2021

EXPENDITURE	TOTAL AMT	BDS	MDS	INCOME		TOTAL AMT
Indirect Expenses				Indirect Incomes		
To Administrative Expenses	69,42,735.00	59,01,324.75	10,41,410.25	BDS Tution & Dev.Fees	105672985.5	10,56,72,985.46
To Advertisement Expenses	1,05,040.00	89,284.00	15,756.00	MDS Tution & Dev.Fees	23757950	2,37,57,950.00
To Consumables	8,76,081.00	7,44,668.85	1,31,412.15	Indirect Incomes		11,79,783.00
To Hospital exp	729671.00	6,20,220.35	1,09,450.65	OPD Income	11,57,436.00	
To Operating & Other Exp	89,94,943.12	76,45,701.65	13,49,241.47	Interest on S/A	11,097.00	
To SALARY A/C	9,42,44,474.00	8,01,07,802.90	1,41,36,671.10	NSS Grant	11,250.00	
To Staff Welfare & Training Exp	6,68,454.00	5,68,185.90	1,00,268.10			
To University Exp	12,75,341.00	10,84,039.85	1,91,301.15			
To Bank Interest & Charges	6199391.21	52,69,482.53	9,29,908.68			
To Depreciation	6800635.00	57,80,539.75	10,20,095.25			
Surplus	37,73,953.13	32,07,860.16	5,66,092.97			
Total of Exp	12,68,36,765.33	10,78,11,250.53	1,90,25,514.80	Total Income		13,06,10,718.46
	13,06,10,718.46					13,06,10,718.46

M. G. Kokil
PRINCIPAL
MGV's K.B.H.
Dental College & Hospital,
Panchavati, Nashik-422 003.

Div. Co-ordinator
Medical Education Unit
Mahaatma Gandhi Vidvmandir



For M/s. Mukund Kokil and Company
M. G. Kokil
Mukund G. Kokil (Prop.)
M. No. 030396

2018-2019

M.G.V. K.B.H. DENTAL COLLEGE & HOSPITAL
PANCHAVATI NASHIK
 INCOME AND EXPENDITURE ACCOUNT
 FOR THE YEAR ENDED ON 31ST MARCH 2020

EXPENDITURE	TOTAL AMT	BDS	MDS	INCOME	TOTAL AMT
Indirect Expenses				Indirect Incomes	
To Administrative Expenses	10,885,949.00	8,708,759.20	2,177,189.80	BDS Tution & Dev.Fees	107,629,311.75
To Advertisement Expenses	42,044.00	33,635.20	8,408.80	MDS Tution & Dev.Fees	20,676,736.00
To Consumables	3,087,629.00	2,470,103.20	617,525.80	Indirect Incomes	
To Hospital exp	1650582.00	1,320,465.60	330,116.40	Prior Period Income	3267898.00
To Operating & Other Exp	10,764,807.00	8,611,845.60	2,152,961.40	OPD Income	6,433,054.00
To SALARY A/C	93,498,306.00	74,798,644.80	18,699,661.20	Discount	3,840.00
To Staff Welfare & Training Exp	616,806.00	493,444.80	123,361.20	Interest on S/A	35,522.00
To University Exp	994,866.00	795,892.80	198,973.20	Miscellinious income	62,427.00
To Bank Interest & Charges	1087115.90	869,692.72	217,423.18	W/off	48,357.31
To Depreciation	7222430.00	5,777,944.00	1,444,486.00		
Surplus	8,306,611.16	7,060,619.49	1,245,991.67		
Total of Exp	129,850,534.90	103,880,427.92	25,970,106.98	Total Income	138,157,146.06
	138,157,146.06				138,157,146.06



M. G. V.
PRINCIPAL
 MGV's K.B.H.
 Dental College & Hospital,
 Panchavati, Nashik-422 003.

For M/s. Mukund Kokil and Company

M. G. V.
 Mukund G. Kokil (Prop.)
 M. No. 030396

VDIN- 20030396AAAAGM8927



MAHATMA GANDHI VIDYAMANDIR'S
K.B.H. DENTAL COLLEGE AND HOSPITAL

Affiliated to Maharashtra University of Health Sciences, Nashik - 422003
Savitribai Phule Pune University, Pune [I.D. No. PU/NA/DNT/040(1991)]
Recognised by DENTAL COUNCIL OF INDIA




CERTIFICATE
TO WHOM SO EVER IT MAY CONCERN

This is to certify that Mahatma Gandhi Vidyamandir's K B H Dental College and Hospital, Panchavati, Nashik, has incurred **Average per capita expenditure on Dental materials and other consumables used for student training (8.1.11) during the last five years** as tabulated below and the same is mentioned in the Audited Statement of Income and Expenditure also.

Sr. No.	Year	Name of the Dental materials and other consumables used for student training	Expenditure in Rupees
1	2022-23	Chemicals, Dental Material, glassware & Surgical	7840803
2	2021-22	Chemicals, Dental Material, glassware & Surgical	5727074
3	2020-21	Chemicals, Dental Material, glassware & Surgical	876081
4	2019-20	Chemicals, Dental Material, glassware & Surgical	3087629
5	2018-19	Chemicals, Dental Material, glassware & Surgical	8107113

This Certificate is issued on specific request of institution on the basis of documentation and information made available.




Dr. Pradeep G. L.
Principal
PRINCIPAL
MGV's K.B.H.
Dental College & Hospital
Panchavati, Nashik-422 003.

Mumbai - Agra Road, Panchavati, Nashik - 422 003 . Ph.: (0253) 2628178, 2514873 Fax : (0253) 2517354
E-mail : mgvkbh@gmail.com Web Page : www.mgv.org.in